Local Authority Funding Reform Pr	roforma									
LA Name:	1	wark		İ						
A Number:		10								
Pupil Led Factors	Reception uplift	No	D. at	Units		100				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil				Sub Total	Total	Proportion of total pre MFG	Notional	SEN (%)
	Primary (Years R-6)		089.66		08.00	£91,232,117	Total	funding (%) 41.60%	Notional	SEIT (70)
	Key Stage 3 (Years 7-9)	£5,853.39 £5,853.39		7,204.00 4,745.00		£42,167,832 £27,774,343	£161,174,291	19.23%		
	Key Stage 4 (Years 10-11)							12.67%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)
2) Deprivation	FSM6 % Primary	£1,122.11		10,116.74		£11,352,115			17.00%	
	FSM6 % Secondary	11,111.11	£1,368.38	10,110.74	6,527.00	£8.931.395			17.00%	21.00%
	IDACI Band 1	£112.74	£93.18	886.62	461.88	£143,000	£32,833,635	14.97%	25.00%	27.00%
	IDACI Band 2	£117.57	£127.45	1,421.43	826.05	£272,403			25.00%	27.00%
	IDACI Band 3	£224.64	£443.93	6,230.64	3,255.33	£2,844,835			25.00%	27.00%
	IDACI Band 4	£360.63	£718.21	7,114.87	3,634.08	£5,175,873			25.00%	27.00%
	IDACI Band 5	£414.25	£826.66	3,723.26	2,213.33	£3,372,032			25.00%	27.00%
	IDACI Band 6	£408.91	£1,036.24	625.66	469.14	£741,983			25.00%	27.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)
3) Looked After Children (LAC)	LAC X March 12			15	8.62	£0		0.00%		
4) English as an Additional	EAL 3 Primary	£263.57		5,999.06		£1,581,167	-			
Language (EAL)	EAL 3 Secondary		£1,432.08		700.56	£1,003,263	£2,584,430	1.18%		
5) Mobility	Pupils starting school outside of normal entry dates			280.61	181.00	£0		0.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible Y1 and Y2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)
	Low Attainment year 1	61.33%	£663.54	24.64%	5,493.43	£3,645,084			100.00%	
6) Prior attainment	Low Attainment % Y2-5 78		2003.34	24.59%	3,433.43	23,043,004	£7,649,548	3.49%	100.00%	
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£1,529.91		2,617.46	£4,004,463				100.00%
Other Factors Lump Sum per Factor Primary School				Lump Sum per Secondary School	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional	SEN (%)
7) Lump Sum			£150,000.00	£150,000.00		£150,000.00	£13,200,000	6.02%		
3) Sparsity factor							£0	0.00%		
Please provide alternative distance	and pupil number thresholds for the sp	arsity factor belov	r. Please leave blank i	f you want to use the	default thresholds. Als	o specify whether you w	ant to use a tapered lump sum for	one or both of the phases.		
Primary distance threshold (miles)		Primary pupil nu group threshold	mber average year			Fixed or tapered sparsi	ty primary lump sum?	Fixed		
Secondary distance threshold (miles)		Secondary pupil year group thres		Fixed or tapered spars		ity secondary lump sum? Fixed				
Middle schools distance threshold		Middle school pu	pil number average			Fixed or tanered sparsi	ty middle school lump sum?	Fixed		
(miles) All-through schools distance	year group threshold All-through pupil number average									
threshold (miles)		year group thres	nold			Fixed or tapered sparsi	ty all-through lump sum?	Fixed		
9) Fringe Payments							£0	0.00%		
10) Split Sites							£217,856 £1.578.834	0.10%		
11) Rates 12) PFI funding						£1,578,834 £60,000	0.72%			
12) PH funding 13) Sixth Form						£0	0.00%			
	n only be used with prior agreement of E	FA)								
Circumstance							Total (£)	Proportion of total pre MFG	Notional	SEN (%)
Additional lump sum for schools amalgamated during FY14-15							£0	funding (%) 0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools						£0	0.00%			
Exceptional Circumstance3						£0	0.00%			
Exceptional Circumstance4 £0							£0	0.00%		
Exceptional CircumstanceS						£0	0.00%			
							£0	0.00%		
Exceptional Circumstance6										
Exceptional Circumstance6	ormula (excluding MFG Funding Total) (f	E)					£219,298,593	100.00%	£14,7	2,918
Exceptional Circumstance6		:)					£219,298,593 £571,		£14,7:	2,918
Exceptional Circumstance6 Fotal Funding for Schools Block Fo			d)				,	224	£14,7:	12,918
Exceptional Circumstance6 Fotal Funding for Schools Block Fo	MFG is set at -1.5%)			100	.00%		£571,	224	£14,7:	2,918
Exceptional Circumstance6 Fotal Funding for Schools Block For 15) Minimum Funding Guarantee (1 Apply capping and scaling factors?	MFG is set at -1.5%) (gains may be capped above a specific c	eiling and/or scale		100	.00%		£571,	224	£14,7:	22,918
occeptional Circumstances Total Funding for Schools Block For Splinimum Funding Guarantee (I Splinimum Funding Guarantee (I Splinimum Funding factors? I Spping Factor (%)	MFG is set at -1.5%) (gains may be capped above a specific c	eiling and/or scale		100	1.00%		£571,	224 Proportion of Total	£14,7.	22,918
Sixeptional Circumstance6 Total Funding for Schools Block For Total Funding for Schools Block For Total Funding Guarantee (I Apply capping and scaling factors? Total deduction if capping and scaling nd scaling and scaling and scaling and sc	MFG is set at -1.5%) (gains may be capped above a specific o 1.58% ling factors are applied	eiling and/or scale		100	1.00%		£571, Yes	224	£14,7:	22,918
Exceptional Circumstance6 Total Funding for Schools Block For 15) Minimum Funding Guarantee (I Apply capping and scaling factors? Capping Factor (%) Total deduction if capping and scali	MFG is set at -1.5%) (gains may be capped above a specific o 1.58% ling factors are applied	eiling and/or scale		100	0%		£571, Ye: -£571,	224 Proportion of Total funding(%)	£14,7:	22,918
Exceptional Circumstance6 Total Funding for Schools Block For Schools F	MFG is set at -1.5%) (gains may be capped above a specific of 1.58%) 1.58% ing factors are applied duction from capping and scaling) , exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%)					224 Proportion of Total funding(5) 0.00%	£14,7:	2,918
Exceptional Circumstance6 Total Funding for Schools Block Fo 15) Minimum Funding Guarantee (F 15) Minimum Funding Guarantee (F 16) Apply capping and scaling factors? Capping Factor (F4) Total deduction if capping and scali MFG Net Total Funding (MFG + dei Figh Needs threshold (only fill in If, High Needs threshold (only fill in If, High Needs threshold (only fill in If, High Needs threshold (only fill in If,	MFG is set at -1.5%) (gains may be capped above a specific of 1.58%) 1.58% ing factors are applied duction from capping and scaling) , exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%)		00%			224 Proportion of Total funding(%) 0.00%	\$14,77	2,918
Exceptional Circumstance6 Total Funding for Schools Block Fo 15) Minimum Funding Guarantee (I 15) Minimum Funding Guarantee 16) Minimum Funding Guarantee 17) Minimum Funding Guarantee 18) Total deduction if capping and scali 18) Total deduction if capping and scali 18) Minimum Funding (Minimum	MFG is set at -1.5%) (gains may be capped above a specific of 1.58%) 1.58% ing factors are applied duction from capping and scaling) , exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%)		0%		6571. Ver -6571. Total (£) £0 -60.6 -60.6 -60.6 -60.6 -60.6 -60.6	224 Proportion of Total funding(%) 0.00%	614,73	22,918
Exceptional Circumstance6 Total Funding for Schools Block Fo 15) Minimum Funding Guarantee (Fo Apply capping and scaling factors? Capping Factor (Fs) Total deduction if capping and scali MFG Net Total Funding (MFG + dei	MFG is set at -1.5%) (gains may be capped above a specific of 1.58%) 1.58% ing factors are applied duction from capping and scaling) , exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%)					224 Proportion of Total funding(%) 0.00%	614,73	2,918
Exceptional Circumstance6 Total Funding for Schools Block Fo 15) Minimum Funding Guarante Apply capping and scaling factors? Capping Factor (5) Total deduction if capping and scali MFG Net Total Funding (MFG + dec High Needs threshold (only fill in it, Growth fund (if applicable)	MFG is set at -1.5%) (gains may be capped above a specific of 1.5%) 1.5% ing factors are applied duction from capping and scaling) exceptionally, a high needs threshold deeds budget	eiling and/or scale Scaling Factor (%)		1.00%		6571. Ver -6571. Total (£) £0 -60.6 -60.6 -60.6 -60.6 -60.6 -60.6	224 Proportion of Total funding(%) 0.00%	£14,77	2,918
Exceptional Circumstance6 Total Funding for Schools Block For 151 Minimum Funding Guarantee (F 151 Minimum Funding Guarantee (F 152 Minimum Funding Guarantee (F 153 Minimum Funding Guarantee (F 154 Minimum Funding Guarantee (F 154 Minimum Funding Guarantee (F 155	MFG is set at -1.5%) (gains may be capped above a specific of 1.58% 1.58% inig factors are applied duction from capping and scaling) exceptionally, a high needs threshold deeds budget	eiling and/or scale Scaling Factor (%)		0.00%		6571, Yes -6571, Total (6) 60.0 60.0 60.0	224 Proportion of Total funding(%) 0.00% 0.00%	£14,73	2,918
Exceptional Circumstance6 Total Funding for Schools Block Fo 15) Minimum Funding Guarantee [16] 15) Minimum Funding Guarantee [16] 16) Apply capping and scaling factors? Total deduction if capping and scaling MFG Net Total Funding (MFG + dec 16) Needs threshold (only fill in it, 16) Medicinal funding from the high ne Growth fund (if applicable) Total Funding rolls fund (if applicable) Total Funding For Schools Block Fo Total Funding For Schools Block Fo	MFG is set at -1.5%) (gains may be capped above a specific of 1.58% 1.58% inig factors are applied duction from capping and scaling) exceptionally, a high needs threshold deeds budget	eiling and/or scale Scaling Factor (%)		0.00%		6571. Ver -6571. Total (4) 60 60.6 60.6 60.6 60.6	224 Proportion of Total funding(s) 0.00% 0 0 0 0 0 0 0 0 0 0 0 0	614,72	2,918