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Report title:	Pupil Premium Funding 2014-15 Update	
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Executive Summary

This report provides an update on:

- the pupil premium allocations for 2014-15;
- the introduction of the new Early Years Pupil Premium (EYPP) in April 2015.

Action for the Schools Forum

The Schools Forum is asked to note this report.

1.0 Background

- 1.1 A detailed report to Schools Forum in July 2014 set out the 2014-15 pupil premium rates and arrangements as well as details on the proposal to introduce a early years pupil premium (EYPP) in April 2015.
- 1.2 This report confirms updated 2014-15 deprivation pupil premium allocations (Section 2.0) and sets out the rates, arrangements and allocations for the new 2015-16 EYPP (Sections 3.0 and 4.0).

2.0 Deprivation pupil premium Allocations

- 2.1 The DfE calculates pupil premium allocations for all schools nationally. Illustrative allocations were published in December 2013, calculated using the January 2013 school census data. These allocations have now been updated following validation and agreement of pupil data from the January 2014 census.
- 2.2 A summary of the updated allocations for Southwark schools is provided in table 1.

Table 1: 2014-15 Pupil Premium Allocations (Deprivation)

	2014-15			2013-14		
	Number of Settings	Average Pupil Premium (£)	Total Funding (£)	Number of Settings	Average Pupil Premium (£)	Total Funding (£)
Pupil Referral Unit	1	75,735	75,735	1	60,300	60,300
Mainstream Academy	22	293,427	6,455,390	20	299,039	5,980,775
Maintained Primary	63	182,537	11,499,800	63	134,842	8,495,042
Maintained Secondary	3	292,343	877,030	3	293,250	879,750
Maintained Special	6	44,668	268,005	6	36,350	218,097
Special Academy	1	42,075	42,075	1	32,400	32,400
Hospital School	2	4,208	8,415	2	6,300	12,600
Total	98	934,992	19,226,450	96	862,480	15,678,964

- 2.3 Pupil Premium funding represents a significant proportion of funding allocated to Southwark's Schools and Academies, with total funding in 2014-15 of £19.2m. This is a significant increase of £3.5m, or 22% in comparison to 2013-14.
- 2.4 The DfE pays the pupil premium for maintained schools to LAs in quarterly installments. LAs are responsible for managing the funding and decide when to pass it on to schools. As was the case last year, the LA waited until the final allocations have been confirmed before processing any payments to schools. This approach is intended to reduce confusion for schools on how much money they will be receiving as well as to reduce the risk of funding claw backs resulting from differences between illustrative and final allocations.
- 2.5 Schools were notified of the updated allocations on the 29 October 2014.
- 2.6 Further information on the pupil premium is available on the gov.uk website, which can be accessed using the following link:
<https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>

3.0 Early Years Pupil Premium (EYPP) 2015-16

- 3.1 A detailed report on the proposed introduction of The Early Years Pupil Premium was presented to the July 2014 Schools Forum meeting, following the DfE consultation on 25 June 2014 in regards to the EYPP, which it has confirmed will be introduced in April 2015.
- 3.2 Since the July Schools Forum report the DfE has provided a response to the consultation which can be accessed using the following link:
<https://www.gov.uk/government/consultations/early-years-pupil-premium-and-funding-for-2-year-olds>
- 3.3 In summary the response confirms the figures released as part of the consultation. Total funding nationally for the EYPP has been set at £50m. Southwark has an indicative allocation of £354k based on a proxy of FSM numbers of 1,172 pupils. This allocation will be adjusted mid year based on actual take up numbers.
- 3.4 EYPP is available to all settings with eligible pupils who receive funded early education (maintained schools and PVI's). EYPP will be distributed on a basis of £0.53 per hour of education (up to 15 hours per week) for each child who attracts Early Years Pupil Premium. It is intended that the funding will follow the child, so settings should be funded for the actual number of hours a child is taught, meaning if a child moves to another setting, the funding moves also.
- 3.5 The LA is currently working through how the administration of the EYPP will work, and how best to offer support to schools. This is likely to be informed by further guidance expected to be issued by the DfE later in the year.

4.0 Action for Schools Forum

- 4.1 To note the updated pupil premium allocations and the introduction of the early years pupil premium.