

# Parking Annual Monitoring Report 2023-24

## Introduction

This webpage covers the parking and funding data from 2023-2024. Comparative data is given for the previous four years.

The Council publishes the financial information annually in accordance with Part 6 of the Traffic Management Act 2004 (TMA) and section 55 of the Road Traffic Regulation Act 1984 as modified by regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007.

Parking PCN statistics are published in accordance with Statutory Guidance for Local Authorities in England on Civil Enforcement of Parking Contraventions 2022. This statutory guidance is published by the Secretary of State for Transport under section 87 of the TMA.

## Parking PCNs

Parking controls are required in order to allocate space fairly and are an important traffic demand management tool, improving safety, accessibility, servicing, and ensuring appropriate use of the highway network. Enforcement activity aims to keep traffic moving, minimise obstructions, safety hazards and encourage compliance with the regulations. 2023/24 represented the 29th year of decriminalised parking and traffic enforcement in Southwark.

### Total PCNs issued

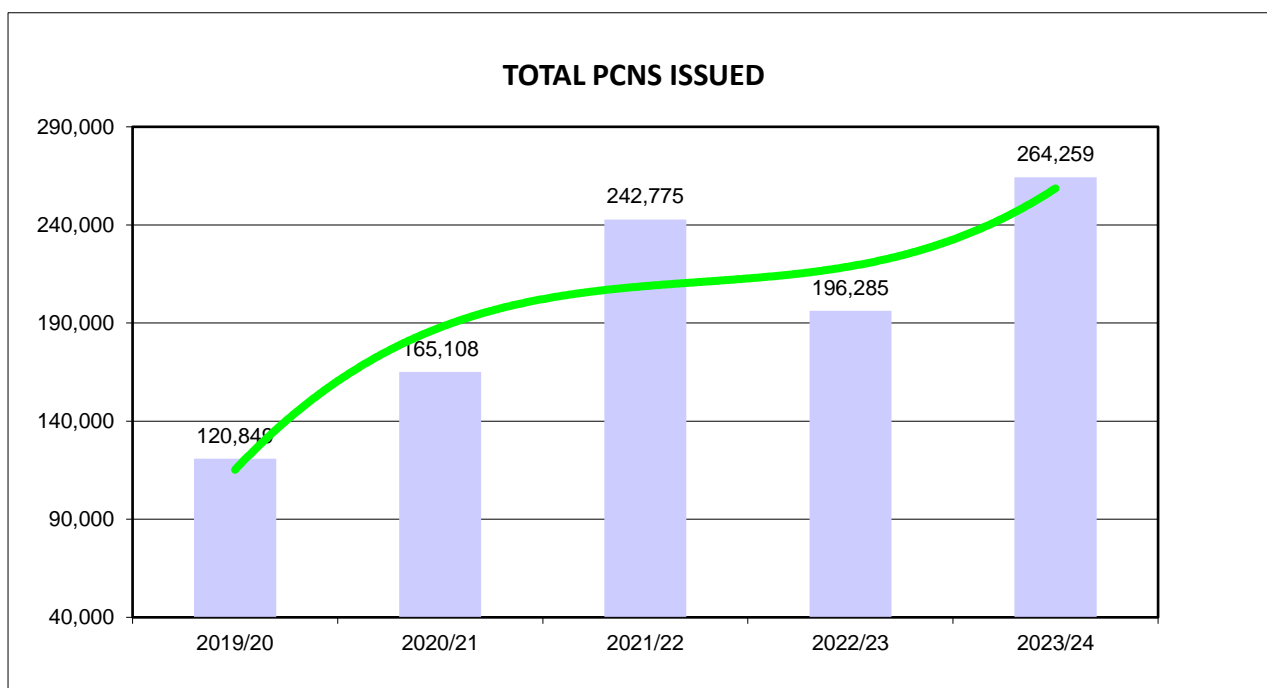


Figure 1. Total of PCNs issued in the past five years of decriminalised parking & traffic enforcement in Southwark (Source: Southwark Council)

## PCNs by service area

Table 1 sets out the number of PCNs issued for the last five years by service area. The two service areas are:

- PCNs issued on Environment (Adopted highway maintained at public expense)
- Housing and Communities (The Council's housing estates, roads and car parks)

Service Area	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Environment</b>	103,714	146,744	224,508	177,801	245,412
<b>Housing and Communities</b>	17,135	18,364	18,267	18,484	18,847
<b>Total PCNs</b>	<b>120,849</b>	<b>165,108</b>	<b>242,775</b>	<b>196,285</b>	<b>264,259</b>

Table 1. Total of PCNs issued by area (Source: Southwark Council)

Figure 2 shows the split in service area for the financial year of 2023/24.

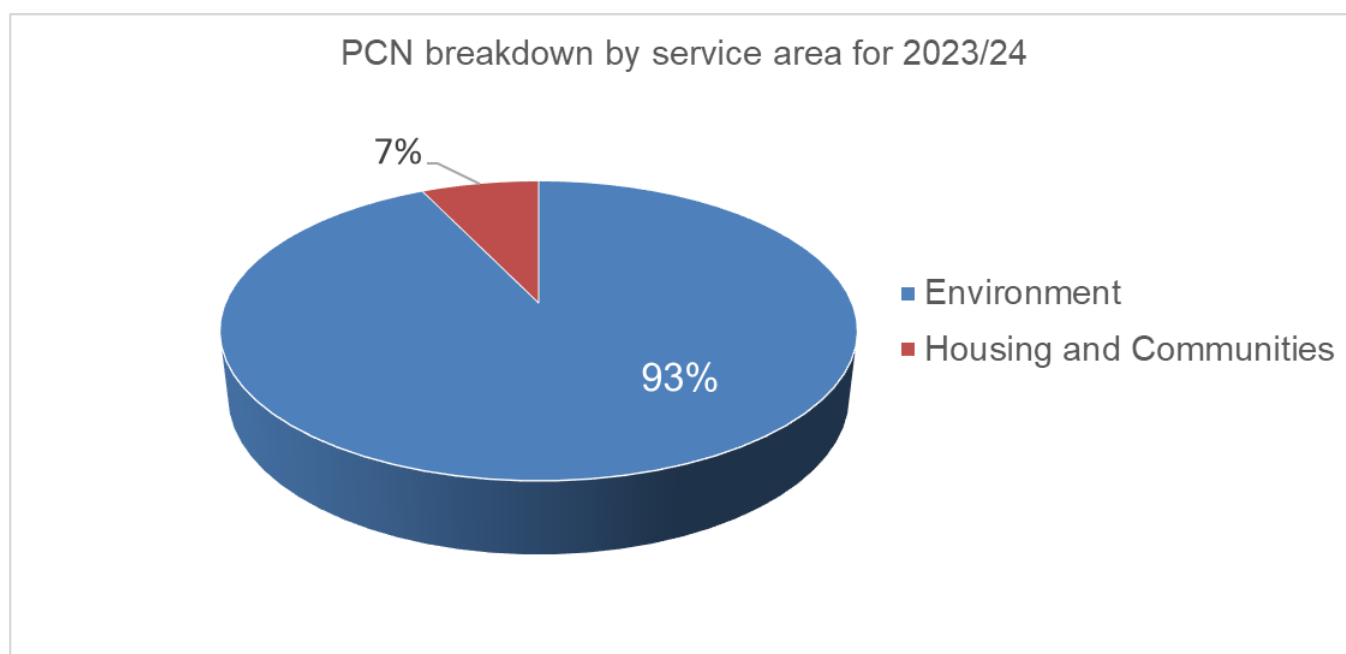


Figure 2. Total of PCNs issued by service area for 2023/24 (Source: Southwark Council)

## PCNs issued by contravention type

Table 2 sets out the number of PCNs issued for the last five years by contravention type. There are three types of contravention:

- PCNs for parking contraventions, by CCTV and by CEO's (parking tickets)
- PCNs for bus lane contraventions by CCTV (bus lane penalties)
- PCNs for moving traffic contraventions by CCTV (traffic penalties)

Description	2019/20	2020/21	2021/22	2022/23	2023/24
Parking ticket	87,113	74,111	80,397	87,969	107,750
Bus Lane penalty	7,673	8,374	8,826	8,220	16,983
Traffic penalty	26,063	82,623	153,552	100,096	139,526
<b>Total</b>	<b>120,849</b>	<b>165,108</b>	<b>242,775</b>	<b>196,285</b>	<b>264,259</b>

Table 2. Number of PCNs issued by contravention type (Source: Southwark Council)

Figure 3 below uses the table above in a statistic chart to present the data in a different format.

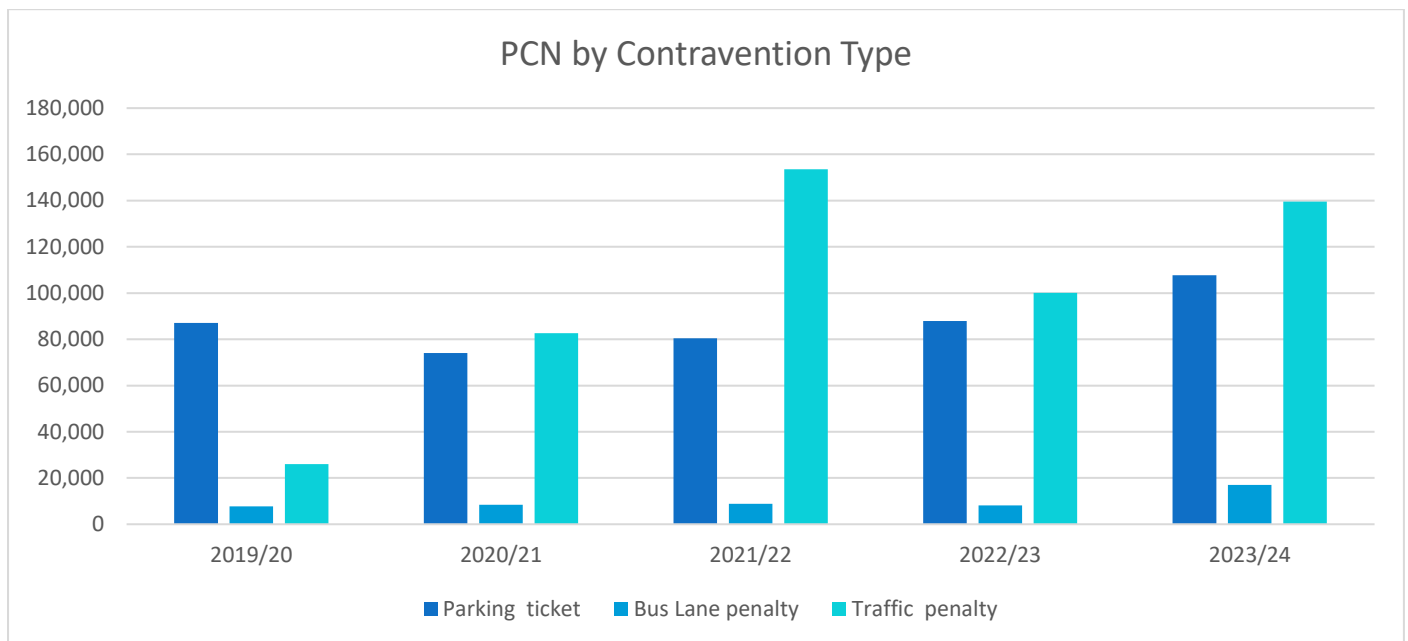


Figure 3. Number of PCNs issued by contravention type (Source: Southwark Council)

### Number of PCNs by charge band

Description	2019/20	2020/21	2021/22	2022/23	2023/24	Change
Higher differential level parking PCNs under the TMA 2004	75,081	63,325	67,556	74,207	92,793	25%
Lower differential level parking PCNs under the TMA 2004	12,032	10,786	12,841	13,762	14,957	9%
Bus lane PCNs issued under the LLAA 1996	7,673	8,374	8,826	8,820	16,983	99%
Moving Traffic PCNs issued under the LLA & TFL Act 2003	26,063	82,623	153,552	100,096	139,526	39%
<b>Total PCNs</b>	<b>120,849</b>	<b>165,108</b>	<b>242,775</b>	<b>196,885</b>	<b>264,259</b>	<b>35%</b>

Table 3. Number of PCNs issued by charge band (Source: Southwark Council)

## PCNs by charge band 2023/24

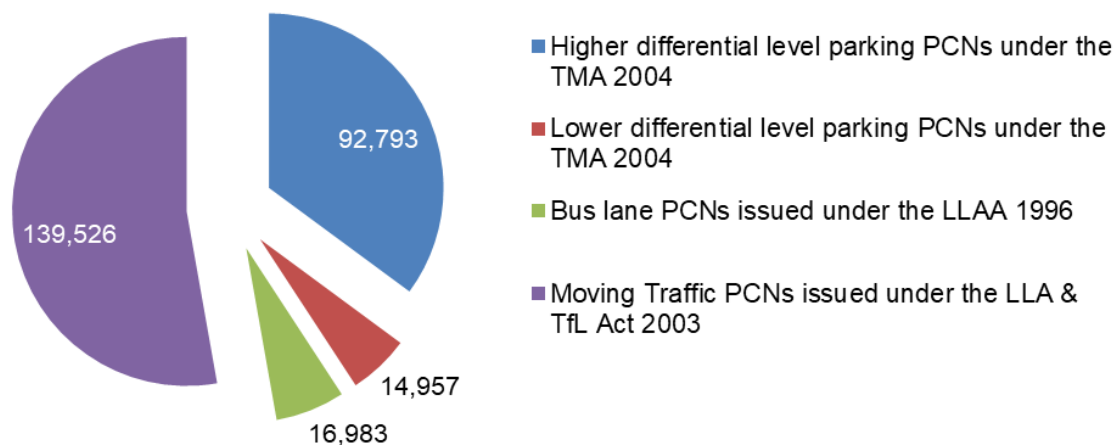


Figure 4. Number of PCNs issued by charge band in 2023/24 (Source: Southwark Council)

## PCNs by source

Parking by PCNs by CEOs - Highway increased by 28% following an increase in the number of officers deployed. Parking PCNs by CEOs on housing estates remained at about the same levels. Parking PCNs by CCTV rose slightly as a result of bus stop enforcement. Bus Lane PCNs rose as eight additional bus lanes were subject to camera enforcement. Moving Traffic PCNs increased mostly as a result of the school street programme.

Description	2019/20	2020/21	2021/22	2022/23	2023/24	Change
Parking PCNs by CEOs - Highway	69,786	55,747	62,130	69,485	88,903	28%
Parking PCNs by CEOs on Housing car parks	17,135	18,364	18,267	18,484	18,847	2%
Bus Lane PCNs	7,673	8,374	8,826	8,820	16,983	99%
Moving Traffic PCNs	26,355	82,623	153,552	100,096	139,526	39%
<b>Total PCNs</b>	<b>120,949</b>	<b>165,108</b>	<b>242,775</b>	<b>196,885</b>	<b>264,259</b>	<b>34%</b>

Table 4. Number of PCNs issued by source (Source: Southwark Council)

## PCNs by outcome

Description	2019/20		2020/21		2021/22		2022/23		2023/24	
Total PCNs	120,849.00		165,108		242,775		196,285		264,259	
Number of PCNs paid	85,097	70.4%	114,753	69.5%	179,257	73.8%	145,133	73.9%	191,423	72.4%
Number of PCNs paid at discounted rate	65,506.00	54.2%	92,254	55.9%	153,375	63.2%	116,372	59.3%	149,521	56.6%
Number of PCNs which have had an informal or formal representation made	25,896.00	21.4%	33,969	20.6%	57,949	23.9%	33,172	16.9%	42,754	16.2%
Number of PCNs which been cancelled as a result of informal or formal representation made	9,749.00	8.1%	9,392	5.7%	5,646	2.3%	11,638	5.9%	16,624	6.3%
Number of PCNs appealed to the parking adjudicator	460.00	0.4%	560	0.3%	1,195	0.7%	679	0.4%	1,221	0.5%
Number of PCNs cancelled as a result of parking adjudicator appeal	134.00	0.1%	150	0.1%	289	0.2%	177	0.1%	342	0.1%
Number of PCNs cancelled for other reasons	6,701.00	5.5%	5,281	3.2%	17,115	10.4%	7,321	4.4%	1,636	0.6%
Number of PCNs where processing has concluded	23,040.00	19.1%	23,054	14.0%	19,147	11.6%	16,931	10.3%	25,481	9.6%
Outstanding PCNs	92.00	0%	12,478	8%	21,321	13%	15,085	9%	28,753	11%

Table 5. PCNs by outcome (Source: Southwark Council)

## Vehicle removals last five years

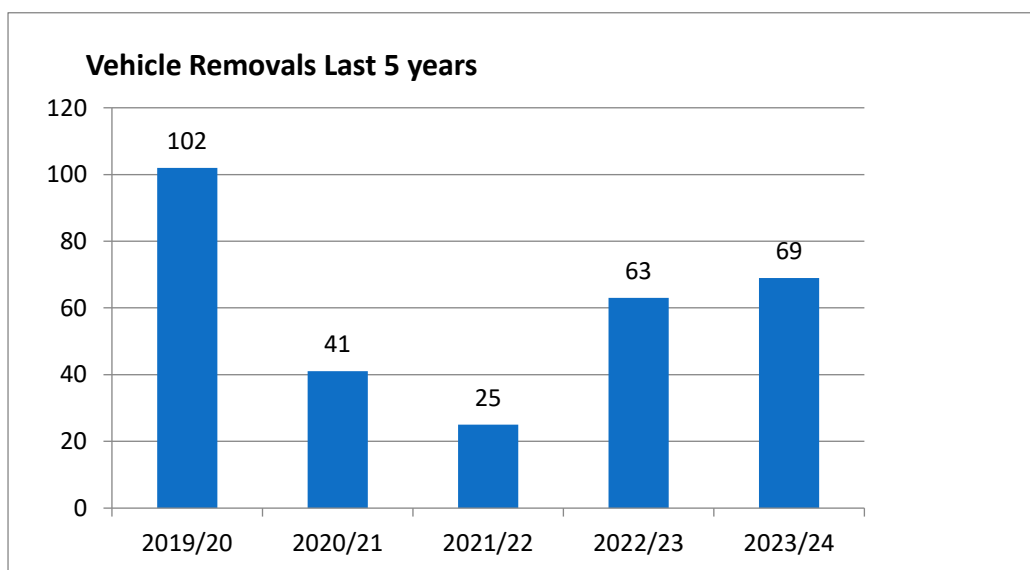


Figure 5. Vehicles removed over the last five years (Source: Southwark Council)

# Funding

The level of charges associated with PCNs and clamp/removal fees are set by London Councils with the approval of the Mayor of London. These are reviewed every four years. The tables below set out the income generated through parking services and the cost to run the service. The surplus is reinvested into the highway network, with the balance spent on supporting borough wide measures including road safety.

Income Description	2019/20	2020/21	2021/22	2022/23	2023/24
	£'000s	£'000s	£'000s	£'000s	£'000s
Parking Meters/Pay and Display	(4,002)	(3,142)	(4,190)	(4,349)	(6,044)
Parking Permits	(4,594)	(5,743)	(7,302)	(7,504)	(10,995)
Off-Street Car Parks	(126)	(345)	(551)	(522)	(671)
Penalty Charge Notices	(6,517)	(6,666)	(13,842)	(10,455)	(14,886)
Bailiffs (PCN recovery)	(996)	(953)	(979)	(1,439)	(1,108)
Other income	(399)	(97)	0	0	0
<b>Total income</b>	<b>(16,634)</b>	<b>(16,946)</b>	<b>(26,864)</b>	<b>(24,269)</b>	<b>(33,704)</b>
<b>Total expenditure</b>	<b>8,633</b>	<b>9,213</b>	<b>9,418</b>	<b>10,654</b>	<b>16,203</b>
<b>Surplus</b>	<b>(8,001)</b>	<b>(7,733)</b>	<b>(17,446)</b>	<b>(13,615)</b>	<b>(17,501)</b>

Table 6. Parking Services Income and Expenditure summary for the last five financial years. (Source: Southwark Council)

Expenditure Description	2019/20	2020/21	2021/22	2022/23	2023/24
	£'000s	£'000s	£'000s	£'000s	£'000s
<b>Surplus</b>	<b>(8,001)</b>	<b>(7,733)</b>	<b>(17,446)</b>	<b>(13,615)</b>	<b>(17,501)</b>
Road Safety including School Crossing Patrols	291	273	340	435	520
Contribution to fund Highway maintenance/improvement works	7,450	5,336	8,330	11,046	8,463
Projects in Parks		272	224	195	244
LTN Costs			2,032	1,534	2,052
Housing and Community reserve	260	0	0	0	0
Environment reserve		1,852	6,520	405	6,222
<b>Net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 7. Statement of Parking Surplus Account - How the surplus from parking income has been spent? (Source: Southwark Council)