

Parking Annual Monitoring Report 2018/19

Published January 2020

Introduction

Southwark Council has monitored the delivery of the Transport Plan 2011 for the duration of the plan and monitoring concluded with the Transport Plan 2011 Annual Monitoring Report 2017/18 which is publicly available on the Transport Policy webpage. The financial year 2018/19 has been a transition year where Southwark Council adopted the Movement Plan in April 2019 and Annual Monitoring of the Movement Plan will be available after autumn 2020.

The Annual Monitoring Reports included parking and funding data which will be included in future Movement Plan Annual Monitoring Reports from 2019/20. This document will cover parking and funding data during the transition year.

Parking

Parking controls are required in order to allocate space fairly and are an important traffic demand management tool, improving safety, accessibility, servicing, and ensuring appropriate use of the highway network. Enforcement activity aims to keep traffic moving, minimise obstructions, safety hazards and encourage compliance with the regulations. 2018/19 represented the 24th year of decriminalised parking and traffic enforcement in Southwark

24 years of decriminalised parking & traffic enforcement in Southwark

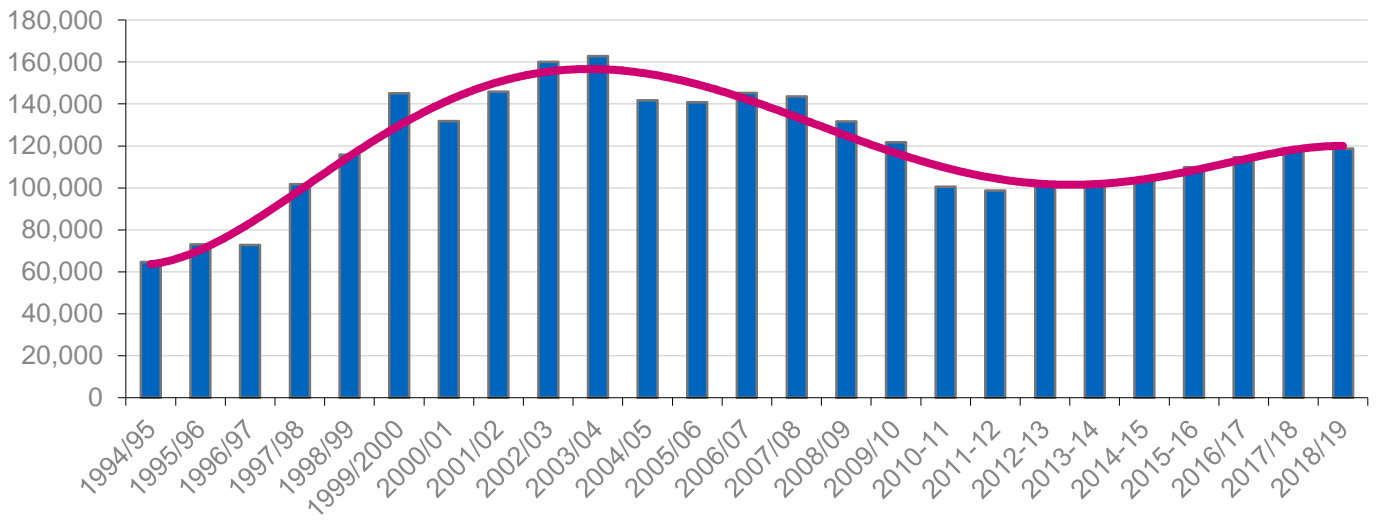


Figure 1. Total of PCNs issued in the past 24 years of decriminalised parking & traffic enforcement in Southwark (Source: Southwark Council)

Penalty Charges Notices

Total penalty charges notices

Total PCNs

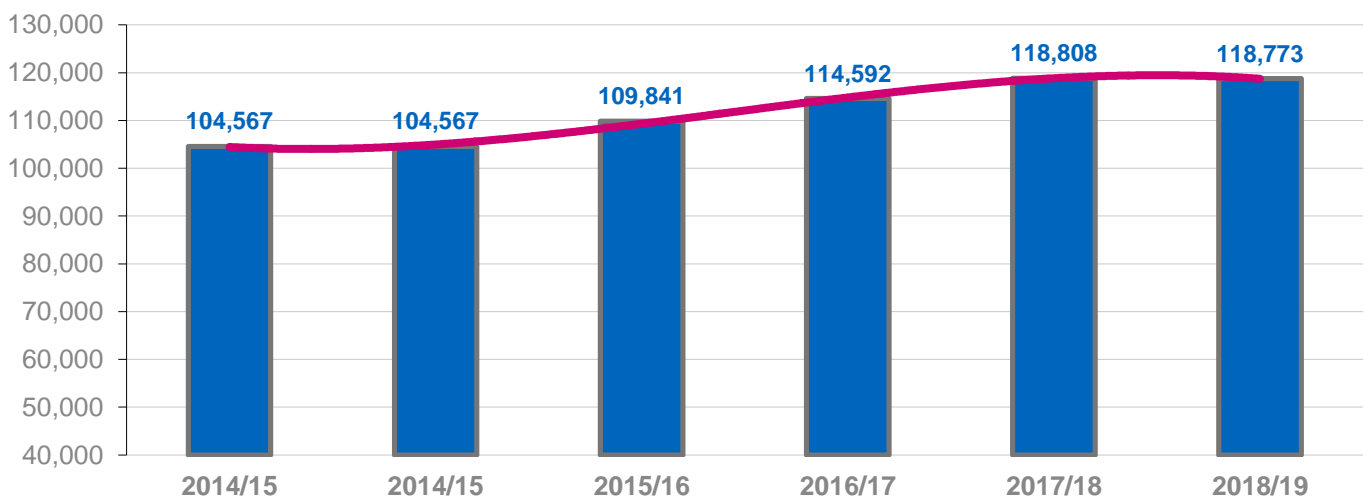


Figure 2. Total of PCNs issued (Source: Southwark Council)

PCNs by area

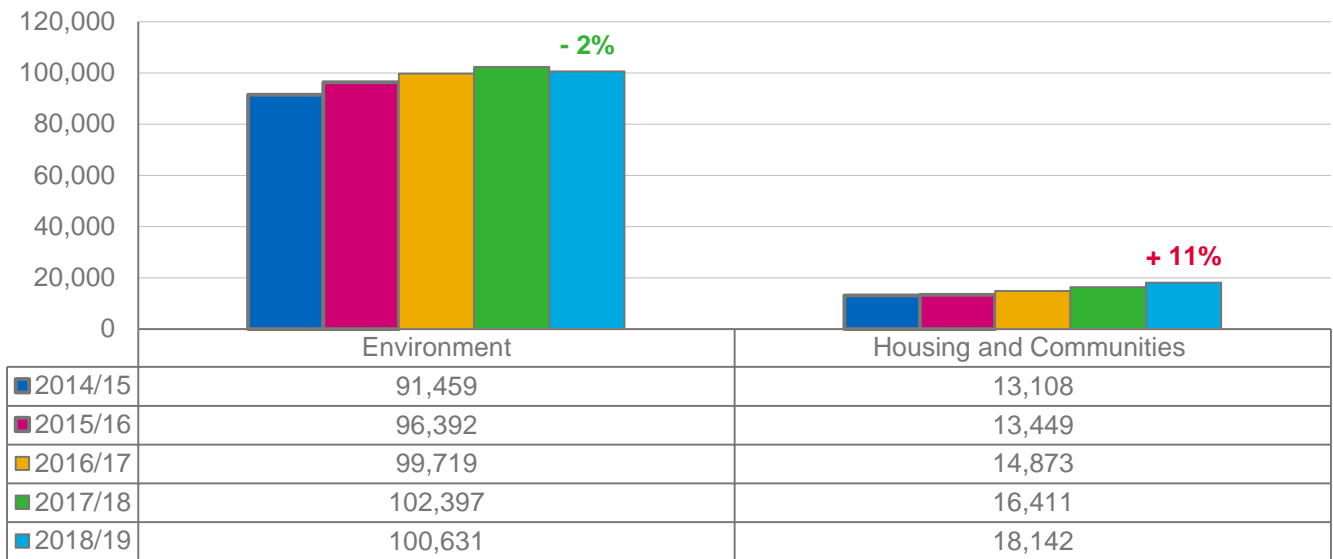


Figure 3. Total of PCNs issued by area (Source: Southwark Council)

Penalty Charge Notices by type

Figure 4 sets out the number of PCNs issued for the last five years by contravention type. There are three types of contravention:

- PCNs for parking contraventions, by CCTV and by CEO's.
- PCNs for bus lane contraventions by CCTV.
- PCNs for moving traffic contraventions by CCTV

PCNs by contravention type

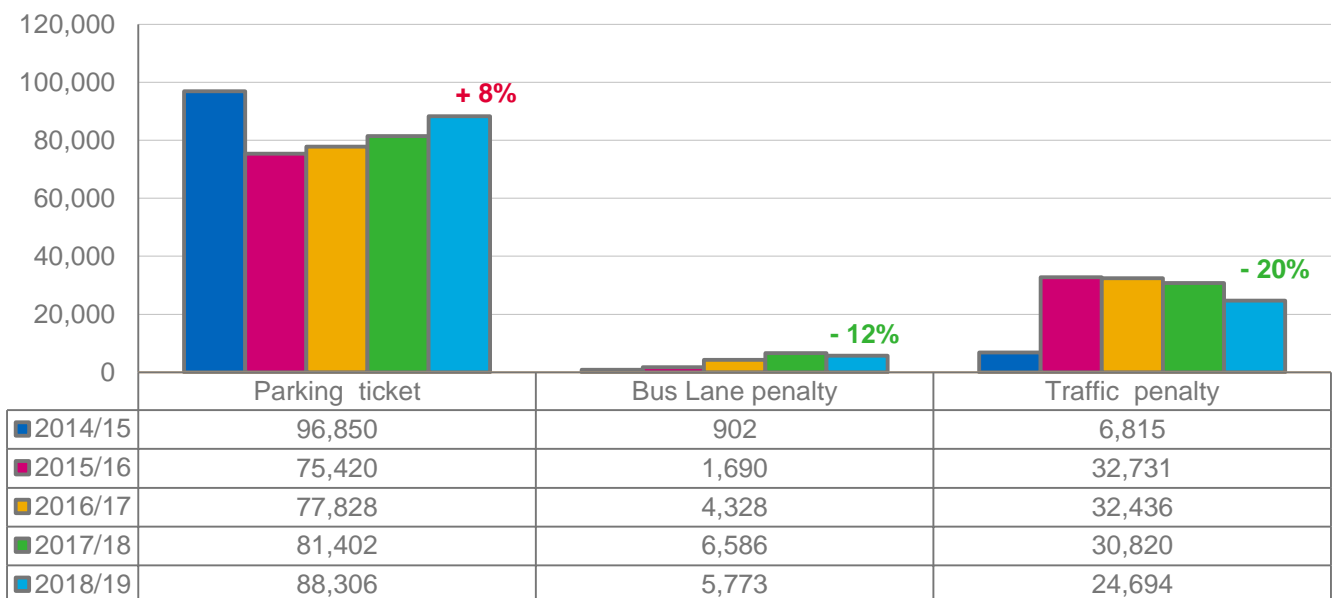


Figure 4. Number of PCNs issued by contravention type (Source: Southwark Council)

Penalty charges notices by charge band

PCNs by charge band 2018/19

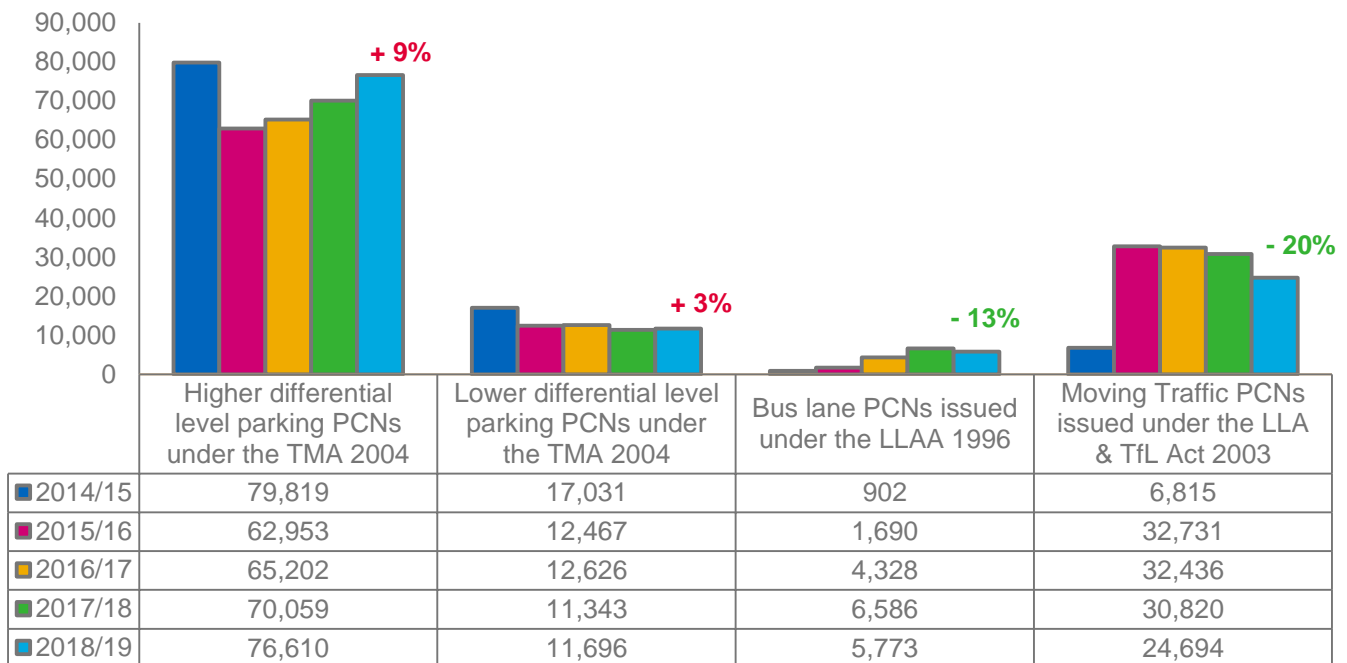


Figure 5. Number of PCNs issued by charge band. (Source: Southwark Council)

Penalty charges by source

PCNs by source

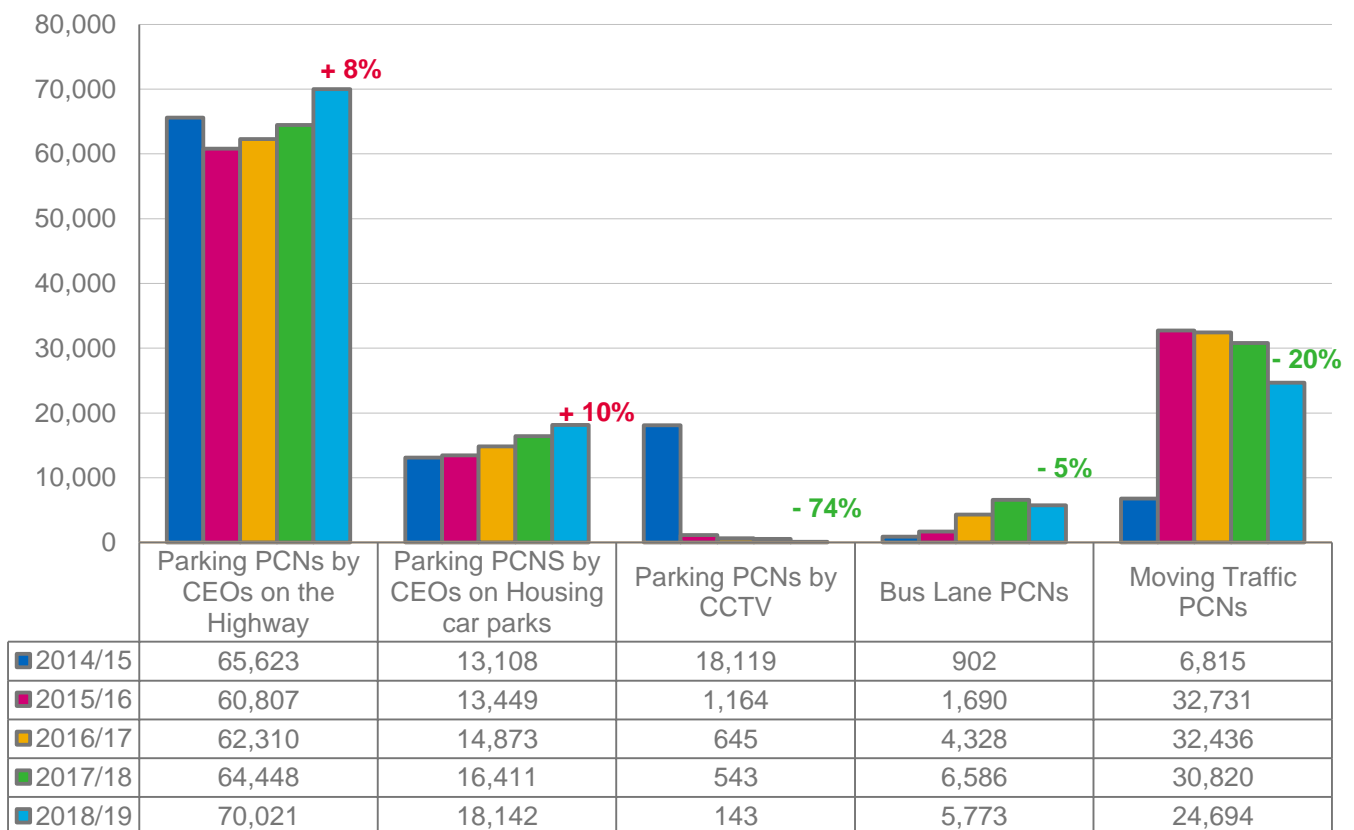


Figure 6 Number of PCNs issued by source last five years. (Source: Southwark Council)

Penalty charges notices by outcome

PCNs by outcome

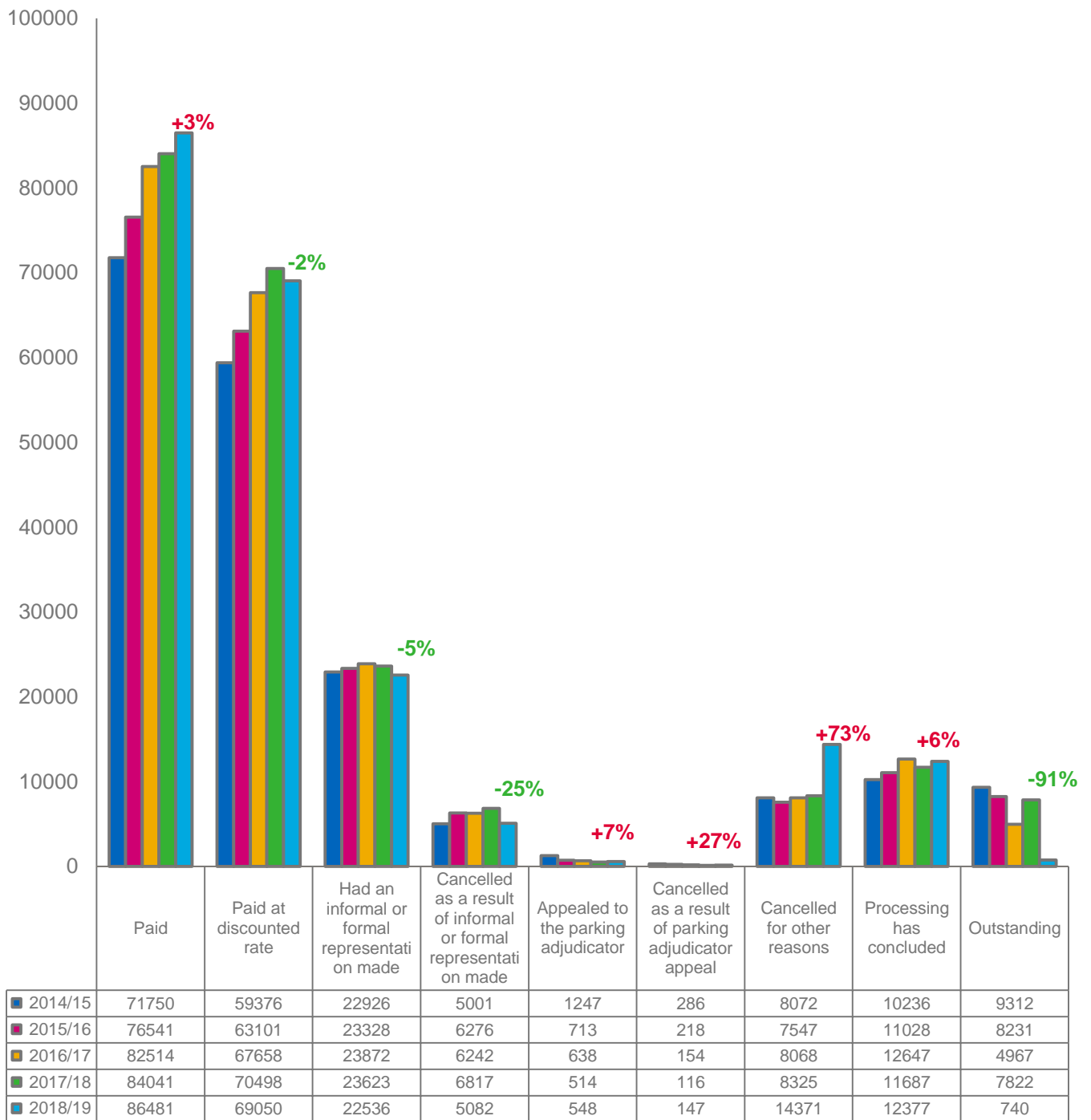


Figure 7. Number of PCNs issued by outcome. (Source: Southwark Council)

Highways removal activity

Data in figure 8 clearly show an increase in vehicles being removed compared with previous years.

Highways vehicle removals

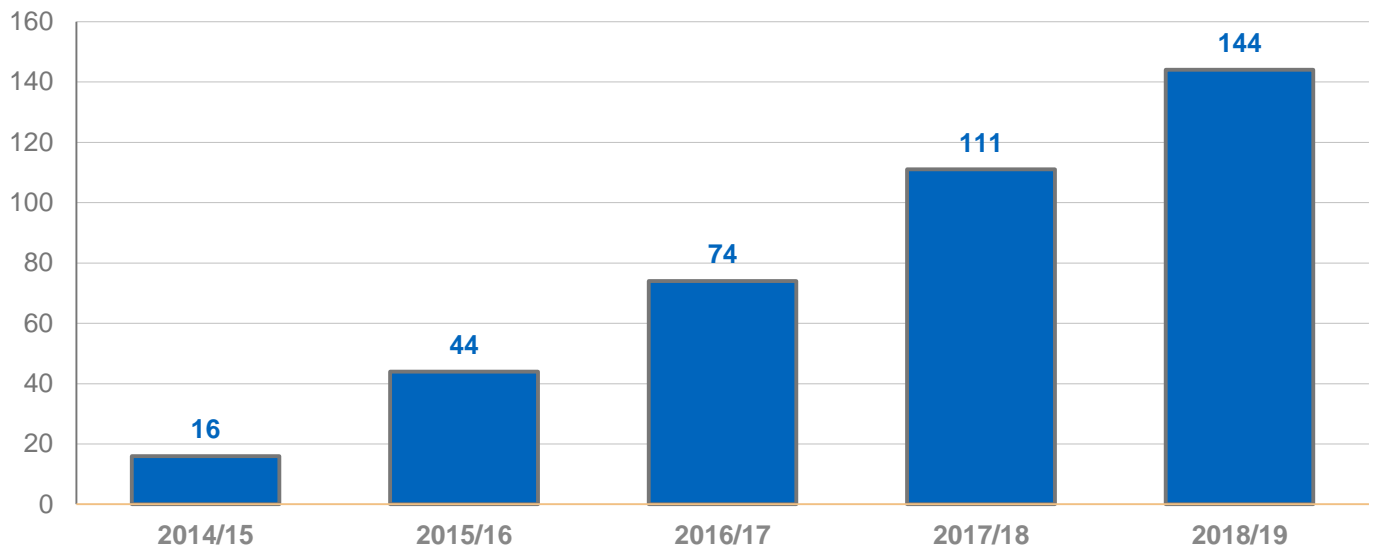


Figure 8. Number of vehicles removed in Public Highways. (Source: Southwark Council)

Funding

Like many other organisations, the council has been operating on reduced funding and increased costs. While we work hard to find smarter ways of working, less resources have an impact on what can be achieved.

Southwark Council's key sources of funding for the Movement Plan include TfL, planning obligations (section 106) and the council's own budget. This work includes the borough's improvement programme, major schemes, parking, maintenance and highway asset programs.

The level of charges associated with PCNs and clamp/removal fees are set by London Councils with the approval of the Mayor of London. These are reviewed every four years. The tables below set out the income generated through parking services and the cost to run the service. The surplus is reinvested in the highway network with 75 per cent of this spent on highway maintenance, with the balance spent on supporting borough wide measures including road safety

Table 1. Income from parking for the last five financial years. (Source: Southwark Council)

Income	Financial year, in £000s				
	2014/15	2015/16	2016/17	2017/18	2018/19
Parking Meters/Pay and Display	3,257	3,352	3,762	3,795	4,090
Parking Permits	3,005	3,159	3,991	3,664	5,016
Off-Street Car Parks	86	130	70	68	38
Penalty Charge Notices	5,350	5,907	6,177	6,220	6,046
Bailiffs (PCN recovery)	408	643	766	763	1,150
Other income	203	171	134	482	374
Total income	12,308	13,363	14,900	14,992	16,714
Total expenditure	-7,156	-7,348	-8,104	-8,879	-9,689
Surplus	5,152	6,015	6,796	6,113	7,025

Table 2. How the surplus from parking income has been spent? (Source: Southwark Council)

Expenditure	Financial Year, in £,000				
	2014/15	2015/16	2016/17	2017/18	2018/19
Surplus	4,670	5,152	6,015	6,113	7,074
Road Safety including School Crossing Patrols	-242	-252	-268	-266	-277
Contribution to fund Highway maintenance/improvement works	-3,628	-3,886	-5,484	-5,847	-6,231
Environment Reserve	-800	-946	0	0	0
Housing and Community reserve	0	-148	-363	0	0
Contribution by council - estate set up costs	74	-66	0	0	0
Net	0	-146	0	0	0

